



Santa Cruz Port District Newsletter - March 2020

Announcements

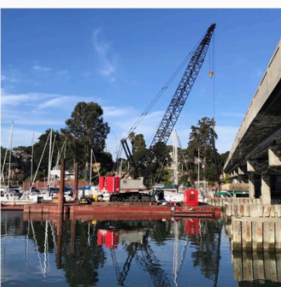
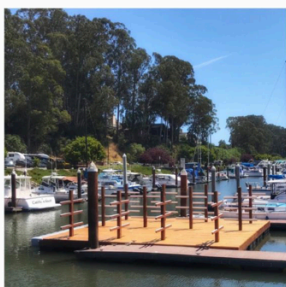
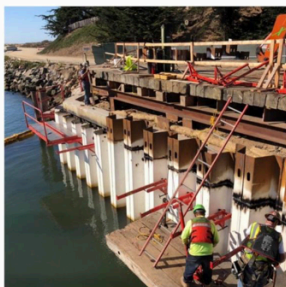
FY21 BUDGET

At its regular public session on February 25, 2020, the Santa Cruz Port Commission adopted the FY21 operating budget. The budget maintains service levels, meets reserve policy funding goals and funds approved labor contracts. The budget provides increased funding for acquisition of equipment in support of the dredging program which will increase utilization of the submersible pump used for inner-harbor dredging operations. It aligns with identified Port District priorities by providing \$590,000 in funding for priority capital improvement projects and investigations in FY21, including:

- Dock and pier upgrades and repairs
- Paving repairs
- Building and restroom maintenance and rehabilitation
- Sanitary sewer lift station equipment upgrades and inspections
- Parking pay system equipment
- Harborwide refuse and recycling study
- 7th and Brommer site assessment

CIP funding was utilized in the current budget year to complete an extensive list of projects, including:

- Aldo's seawall replacement
- Phase II of the pile removal and replacement project (80 piles replaced)
- Concession lot parking and revenue control system upgrades
- Security cameras
- Santa Cruz Harbor Boatyard marine ways inspection and pile repair
- Kayak rack construction at J-dock



2.5% RATE INCREASE

As part of the budget process, a 2.5% rate increase was approved for the following types of marina fees:

- Slip Rent
- Dry Storage
- Rack Storage
- Catamaran Storage

This increase will be effective
April 1, 2020.

Please be sure to update your automatic payments to the new amount effective April 1, 2020, to avoid any late fees.

To increase boating opportunities for those currently without a slip, the FY21 budget continues the following programs:

- Sliding fee structure which lowers the cost of vessel partnerships for the majority of participants (5% 1 partner; 10% 2 partners; 15% 3 partners).
- Reduced sublet fee of 15% of slip rent for north harbor slips (previously 30%).

For additional information, the Port District's operating budget and Capital Improvement Program are described in detail in the FY21 Budget Report, which is available for viewing on the District's [website](#).